

# City of Mesa

# FY 2026/2027 Annual Action Plan

Presented by:

Michele Payakovich, Housing and Community Development Coordinator

# Annual Action Plan Overview

HUD requires entitlement communities to submit an Annual Action Plan.

A guide that identifies how CDBG, HOME, and ESG resources will be utilized.

Targets local housing, infrastructure, and service needs.

# Annual Action Plan Purpose and HUD's Funding Goals

## Annual Action Plan

The Annual Action Plan (AAP) is submitted to HUD every year during the five-year ConPlan cycle.

The AAP describes the specific planned uses for HUD programs, as well as certain other program requirements based off the funding process and applications received.

## HUD's Goals

Focus on strengthening internal capacity, expanding affordable housing access, and enhancing community development.

Each goal is linked to measurable outcomes and HUD metrics

## Federal Funds Priority Needs & Goals

### CDBG:

Benefit to Low-and-Moderate Income Persons; Prevention or Removal of Slum and Blight; & Mitigation or Elimination of a Certified Emergency Condition

### ESG:

Shelter Services; Rapid Rehousing; Street Outreach; & Homeless Prevention

### HOME:

Tenant-Based Rental Assistance (TBRA); Rental Development; New Construction; & Acquisition & Rehabilitation

## Local Funds Priority Needs & Goals

Crisis Services:  
emergency  
health and  
safety need to  
stabilize a crisis

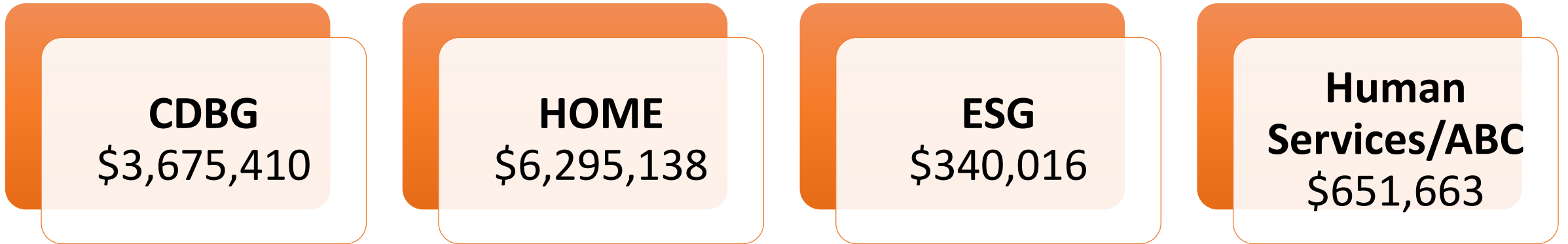
Prevention and  
Early  
Intervention  
Services: family  
breakdown,  
violence or  
poverty

Transitional  
Services:  
remove  
barriers to  
obtain  
economic self-  
sufficiency

Long-Term  
Support:  
maintaining  
independent  
or semi-  
independent  
lifestyle

# FY 2026/2027 Funding Allocations vs. Request

## Available Allocations



## Funding Requested



## How Citizens and Stakeholders Participated

- Public Engagement Meetings – Community & Cultural Development (CCD) Committee, March 12<sup>th</sup> & March 19<sup>th</sup> & City Council Study Session, March 26<sup>th</sup>
- Stakeholder Input – Community & Cultural Development (CCD) Committee meeting, March 12<sup>th</sup> & March 19<sup>th</sup> and City Council Study Session, March 26<sup>th</sup>
- 30-Day Public Comment Period (currently accepting comments until April 30, 2026)

## Next Steps

- Annual Action Plan (AAP) draft released Sunday, March 29, 2026

- 30-Day Public Comment Period: March 30<sup>th</sup> – April 30<sup>th</sup>

- City Council meeting to approve AAP: May 4, 2026

- AAP submission to HUD: June 15, 2026 (tentative)

# Questions

